

State of Minnesota
Counties of Scott & Le Sueur
City of New Prague



Special City Council Meeting
Monday, October 12, 2009

Mayor Bender called the special meeting to order with the following members present: Bender, Bartusek, Betterton, Guerrette. Absent: Wilcox

Staff Present: Mike Johnson, Patty Solheid

Mayor Bender indicated that the purpose of this meeting was a budget workshop on the Preliminary 2010 General Fund Budget.

City Administrator Johnson provided the City Council with a detailed overview of the general fund revenues and expenses. The Council also took a look at the budget with a detailed breakdown for personnel/benefits, O&M expenses, and capital outlay expenses. Various pie charts and graphs were provided to show some of the historical trends on the general fund operations.

Mr. Johnson indicated that the Council will need to be making some decisions pertaining to personnel costs and benefits in the near future. Meetings with department heads on the budget are still occurring with the hope of providing a revised budget draft in November.

The meeting was adjourned at 7:12 P.M.

W. A. Bender, Mayor
City of New Prague

ATTEST:

Michael J. Johnson
City Administrator